

Crescent City Connection Services Plan



Overview

Crescent City Bridge

- Approximately 150,000 people cross daily
- Maintains highest traffic count in Louisiana
- Maintains 5th highest traffic count in country

Project Status

- 10 projects completed, 2 determined unfeasible, 5 partially complete/in progress



Reforming Services

Regardless of November vote, DOTD's plans to:

- Reform and restructure services provided
- Fund essential services for bridge and road maintenance, and bridge inspection with DOTD's District 02 New Orleans forces
- Incentivize ferry privatization (RFP issued in July)
- Transfer security services to state police





Reforming Services with Toll Continuation

- Tolling services (accounting, customer service, etc.) absorbed within appropriate DOTD Sections.
- Ancillary services such as lighting, landscaping and trash can maintenance will be continued via DOTD's District 02 New Orleans forces or contracted.
- DOTD plans to explore privatization/outsourcing of these services



Planning In Progress

Traffic/Toll Plaza Conversion

- Continuing study to mitigate traffic impacts if tolls expire
- Evaluating options to merge 12 approach lanes to 4 bridge lanes
- Committed to working with local officials on a final traffic mitigation plan

End of Life/Surplus Fund

- Evaluating final surplus funds available
- Funding will be needed to transition services
- Approximate range from \$10M - \$15M estimated



| | Description of Service | Current Level of Service | | State Funded Level | Comments | |
|--|--|--|--|---|---|--|
| | Service Level to be Consistent with Levels Provided Across the State | | | | | |
| | Sweeping | 2 per week | | 2 per month | | |
| | Bridge Inspection | Every Year | | Every Two Years | As required by National Bridge Inspection Standards. Asset Maintenance Inspection required per the bond covenants will no longer be necessary. | |
| | Operations of HOV Lanes | Twice per day | | Twice per day | Transferred to DOTD District 02 Traffic Section; previously performed by CCCD police | |
| | Grass Cutting | 12-20 per year | | 8-12 per year | | |
| | Litter Collection | 100-12 per year (see comments) | | 12 per year | Terry Parkway to Harvey Canal: 100 per year Circle Drive West to Westward Drive: 26 per year Westward Drive to Intersection of US 90: 12 per year | |
| | Motorists Assistance | 14 hours/ 7 days per week | | 14 hours/7 days per week | | |
| | Traffic Control, Incident Management (Police) | 24 hours/ 7 days per week | | Policing transferred to State Police | | |
| | Landscaping Maintenance | 8-20 per year | | 0 | DOTD does not maintain landscaping | |
| | Trash Can Emptying | 100 per year | | 0 | DOTD does not maintain trash can emptying | |
| | Lighting | Electric Bills, Operation, and Maintenance | | 0 | DOTD prohibited by state law from maintaining street lighting | |
| | Ferry Operation and Maintenance | Daily | | \$4M to incentivize ferry privatization. Request for proposal was issued in July. | | |
| | | | | | | |

NOTE: Costs are based on annual averages. State funded service levels are dependent on annual appropriation and are subject to change.

Questions?